

**DELAWARE DEPARTMENT OF TRANSPORTATION**  
**Transportation Trust Fund Revenues**

	FY16	FY17	% Chg.	Fiscal 2018			Fiscal 2019		
				3/19/2018 Approved	4/16/2018 Recomm	% Chg. FY 17	3/19/2018 Approved	4/16/2018 Recomm	% Chg. FY 18
<b><u>TOLL ROAD REVENUES:</u></b>									
I95 Newark Plaza	\$129.9	\$133.7	2.9%	\$141.0	<b>\$141.0</b>	5.5%	\$142.4	<b>\$142.4</b>	1.0%
Route 1 Toll Road	59.8	61.3	2.5%	\$62.8	<b>\$62.8</b>	2.5%	\$64.0	<b>\$64.0</b>	1.9%
Concessions	<u>2.6</u>	<u>2.5</u>	<u>-3.8%</u>	<u>\$2.5</u>	<u>\$2.5</u>	<u>0.0%</u>	<u>\$2.5</u>	<u>\$2.5</u>	<u>0.0%</u>
<b>Total Toll Road Revenues</b>	192.3	197.5	2.7%	\$206.3	<b>\$206.3</b>	4.5%	\$208.9	<b>\$208.9</b>	1.3%
<b>MOTOR FUEL TAX ADMIN.</b>	126.5	132.1	4.4%	\$138.0	<b>\$138.0</b>	4.4%	\$139.4	<b>\$139.4</b>	1.0%
<b><u>DIVISION OF MOTOR VEHICLES</u></b>									
Motor Vehicle Document Fees	107.7	116.3	8.0%	\$117.5	<b>\$117.5</b>	1.0%	\$119.3	<b>\$119.3</b>	1.5%
Motor Vehicle Registration Fees	52.4	54.5	4.0%	\$55.0	<b>\$55.0</b>	1.0%	\$55.8	<b>\$55.8</b>	1.5%
Other DMV Revenues	<u>38.0</u>	<u>40.2</u>	<u>5.8%</u>	<u>\$40.1</u>	<u>\$40.1</u>	<u>-0.3%</u>	<u>\$40.7</u>	<u>\$40.7</u>	<u>1.5%</u>
<b>Total DMV Revenues</b>	198.1	211.0	6.5%	\$212.6	<b>\$212.6</b>	0.8%	\$215.8	<b>\$215.8</b>	1.5%
<b><u>OTHER TRANSPORTATION REV.</u></b>									
Other Transportation Rev	11.5	13.7	19.1%	\$12.6	<b>\$12.6</b>	-7.9%	\$12.6	<b>\$12.6</b>	0.0%
Investment Income(Net)	<u>5.0</u>	<u>0.3</u>	<u>-94.0%</u>	<u>\$3.0</u>	<u>\$3.0</u>	<u>0.0%</u>	<u>\$3.0</u>	<u>\$3.0</u>	<u>0.0%</u>
<b>Total Other Transp. Revenue</b>	16.5	14.0	-15.2%	\$15.6	<b>\$15.6</b>	11.4%	\$15.6	<b>\$15.6</b>	0.0%
<b>GRAND TOTAL</b>	\$533.4	\$554.6	4.0%	\$572.5	\$572.5	3.2%	\$579.8	\$579.7	1.3%

	FY16	FY17	% Chg.	Fiscal 2018			Fiscal 2019		
<b>US301 Revenues</b>	\$ -	\$ -		\$ -	\$ -		\$ 7.9	\$ 7.9	
<b>TOTAL</b>	\$ 533.4	\$ 554.6	4.0%	\$ 572.5	<b>\$ 572.5</b>	3.2%	\$ 587.7	<b>\$ 587.6</b>	2.6%